

SUMMARY OF PARK IMPROVEMENTS

	<u>Construction Costs</u>	<u>Annual Est. Operating Costs</u>
New Amenities		
Playgrounds Various Sites	\$407,500	\$21,800
Clover Hill Athletic Complex		
Ironbridge Park		
Trails/Paths/Sidewalks Various Sites		
Rockwood Park		
Trail Construction Equipment		
Renovations/Replacements	1,358,800	
Playgrounds Various Sites		
Ironbridge Park		
Tennis Court Rebuild		
Manchester M.S.		
Various sites		
Turf & Irrigation Improvements		
Fencing		
Bleacher Upgrades		
Wash stations @ District Shops		
Ironbridge Park		
Huguenot Park		
Sports Lighting Upgrades - Various Sites		
Roads and Parking Lots		
Harrowgate Park		
Huguenot Park		
Buildings/Structures		
Picnic Shelter roof replacement		
Restroom/concession Replacement		
Misc. Improvements		
SUB-TOTAL FY2005	\$1,766,300	\$21,800
New Amenities	\$240,500	18,800
Fitness equipment		
Athletic field goals		
Water fountains		
Building Additions		
Renovations/Replacements	353,200	
Turf & Irrigation Improvements		
Sports Lighting Replacements and Upgrades		
Route 360 West area		
Various sites		
Misc. Improvements		
Other Site Amenities		
Soccer Goals		
Football Goals		
Water Fountains		
Bleachers		
SUB-TOTAL FY2006	\$593,700	\$18,800

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	<u>Construction Costs</u>	<u>Annual Est. Operating Costs</u>
New Amenities		
Trails and Pathways	\$60,000	\$3,000
Huguenot Park		
Renovations/Replacemen	610,000	
Sports Lighting - Various Sites		
Bleachers		
Ballfield Improvements		
Buildings/Structures (Renovations)		
Tennis courts		
Other Site Amenities		
Soccer Goals		
Football Goals		
Water Fountains		
Bleachers		
Misc. Improvements		
SUB-TOTAL FY2007	\$670,000	\$3,000
 New Amenities	 \$196,000	 \$28,000
Building Additions		
Trails and Pathways		
Ironbridge Park		
Dutch Gap Conservation Area		
Renovations/Replacemen	744,000	
Turf & Irrigation Upgrades		
Infield Improvements		
Roads and Parking		
Ettrick Park		
Appomattox River Canoe Launch		
Playgrounds Various Sites		
Sports Lighting - Various Sites		
Tennis courts		
Athletic field renovation		
Misc. Improvements		
SUB-TOTAL FY2008	\$940,000	\$28,000

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	<u>Construction Costs</u>	<u>Annual Est. Operating Costs</u>
New Amenities	\$850,000	\$23,000
Special Population Playgroun		
Playgrounds - Various Sites		
MultiPurpose Trails		
Building Addition:		
Central Maintenance Shop Expansion		
Matoaca District Shop Planning		
Tennis Court upgrades		
Renovations/Replacemen	1,212,300	
Turf & Irrigation Upgrades		
Drainage and Walkways		
Robious Athletic Complex		
Building Structures Renovations		
Bleacher Upgrades/Replacements		
Sports Lighting		
360 West Area		
Various sites		
Misc. Improvements		
SUB-TOTAL FY2009	\$2,062,300	\$0
New Amenities	\$850,000	\$36,000
Landscaping		
Trails and Pathways		
Building Addition:		
Renovations/Replacemen	1,128,700	
Athletic Field Renovation:		
Fencing Replacements		
Building Structures Renovations		
Sports Lighting		
360 West Area		
Misc. Improvements		
SUB-TOTAL FY2010	\$1,978,700	\$36,000
GRAND TOTAL FY2005 - FY2010	\$8,011,000	\$107,600